



Monthly Budget vs. Actual Comparison Report August 2026

	Annual Budget	August Actual	% of Budget
Fire Operations Receipts	\$ 209,000	\$ 61,017	29.2%
Fire Operations Disbursements	\$ 137,750	\$ 87,162	63.3%
Fire Relief Passthru Receipts	\$ 42,548	\$ 13,383	31.5%
Fire Relief Passthru Disbursements	\$ 42,548	\$ 10,628	25.0%
General Fund Receipts	\$ 397,100	\$ 441,886	111.3%
General Fund Disbursements	\$ 239,002	\$ 163,369	68.4%
Park & Recreation Receipts	\$ 39,750	\$ 8,085	20.3%
Park & Recreation Disbursements	\$ 31,350	\$ 18,063	57.6%
Roads Receipts	\$ 115,354	\$ 16,757	14.5%
Roads Disbursements	\$ 117,210	\$ 11,761	10.0%
Total Receipts	\$ 803,752	\$ 541,127	67.3%
Total Disbursements	\$ 567,860	\$ 290,982	51.2%

