



Monthly Budget vs. Actual Comparison Report

July 2026

	Annual Budget	July Actual
Fire Operations Receipts	\$ 209,000	\$ 55,757
Fire Operations Disbursements	\$ 137,750	\$ 69,832
Fire Relief Passthru Receipts	\$ 42,548	\$ 13,220
Fire Relief Passthru Disbursements	\$ 42,548	\$ 10,627
General Fund Receipts	\$ 397,100	\$ 402,738
General Fund Disbursements	\$ 239,002	\$ 144,238
Park & Recreation Receipts	\$ 39,750	\$ 8,085
Park & Recreation Disbursements	\$ 31,350	\$ 16,591
Roads Receipts	\$ 115,354	\$ 16,757
Roads Disbursements	\$ 117,210	\$ 11,461

Budget vs. Actual Comparison

