


- ✓ **East Bass Lake Road Reclamation Project.** Due to the impact of the Flanders Fire, weather, and other scheduling changes, the project timing has been delayed to late August or early September. As a reminder, below is the cost projection for the project.

	Bolton & Menk 09-18-24 Estimate			Crow Wing County 01-27-26 Estimate			Crow Wing County 02-19-26 Estimate		
	Total Cost	DNR Grant	Town Share	Total Cost	DNR Grant	Town Share	Total Cost	DNR Grant	Town Share
Design & Construction Cost <sup>1</sup>	\$ 343,210			\$ 237,621		\$ -	\$ 274,820		\$ -
10% Construction Contingency <sup>2</sup>	\$ 34,290			\$ -		\$ -	\$ -		\$ -
Design & Construction Sub-Total	\$ 377,500	\$ 161,000	\$ 216,500	\$ 237,621		\$ 127,429	\$ 274,820		\$ 147,006
Bolton & Menk Design & Engineering Costs	\$ 56,600	\$ -	\$ 56,600	\$ 56,600		\$ 56,600	\$ 56,600		\$ 56,600
County Administration Fee (3%)	\$ 10,296	\$ -	\$ 10,296	\$ 7,129		\$ 7,129	\$ 8,245		\$ 8,245
<b>Total Estimated Cost <sup>3</sup></b>	<b>\$ 444,396</b>	<b>\$ 161,000</b>	<b>\$ 283,396</b>	<b>\$ 301,350</b>	<b>\$ 110,192</b>	<b>\$ 191,158</b>	<b>\$ 339,665</b>	<b>\$ 127,814</b>	<b>\$ 211,851</b>

- ✓ **2026 Crack Sealing.** Crack sealing of East Horseshoe Lake Road, Mission Park Drive, and Venture Lane, a total of 5.2 miles, was completed in late May at a cost of \$21,731 (7.8% less than estimate). Our 10-year Plan calls for roads to be crack sealed within 2-3 years of reclamation to prolong the life of the road. Next year Huxtable Point Road and Mission Cutoff are planned.
- ✓ **2026 Summer Maintenance.** We approved quotes from Anderson Brothers for the work identified in last Fall’s Roads Inspection totaling \$17,062. Since then, we’ve added 6 items for edge break repairs (3); pothole fills (2); and an additional overlay (1). Much of this work has been prepared and is awaiting completion likely this month.
- ✓ **East Horseshoe Lake Road Emergency Repair.** As previously reported in my 7/2 email, a significant sink hole developed on East Horseshoe Lake Road north of the Transfer Station. Given concern the sinkhole could expand across the road requiring its closure, it was repaired on 7/1. While initially thought to be caused by gophers or buried stumps, once the road was opened, it was most likely caused by water running down the shoulder starting at the Transfer Station and then diverting under the road. There was an opening in the asphalt on the sand pile side and a clear trail under the road. Raising the road when it was reclaimed in 2024, combined with the sand pile, may be factors. This work involved two crews and several pieces of equipment to complete and will be billed later. A more permanent fix would be to pave a four-foot shoulder on the east side from the Transfer Station to just pass the sand pile where water will then naturally run off moving away from the road. Anderson Brothers has submitted a quote totaling \$7,000 to build the paved shoulder which is recommended for approval.



- ✓ **Winter Plowing.** Jim Roach has confirmed he wishes to continue as the plow driver for the next season.
- ✓ **Roads Committee.** The next meeting of the Roads Committee is scheduled for August 13 @ 5:00 PM. Topics to be discussed include North Horseshoe Lake Road Cul-de-Sac planning, status update on current projects and citizen input, Back-up plowing plans, and a tree removal/clean-up policy.