

Mission Township Monthly Comparison Reporting

April 30, 2026

Summary Report

	2026		2025		2026 YTD Actual vs. Budget	
	CM	YTD	CM	YTD	Budget	YTD Spend %
Receipts:						
General Property Taxes	0	22520	0	19852	210100	11%
Capital Improvement Levy	0	5477	0	2929	115000	5%
Mobile Home Tax	0	0	0	339	400	0%
Fiscal Disparities	0	111	0	35	2000	6%
Severed Minerals	0	0	0	0	100	0%
Penalties-Delinq Taxes	0	0	0	87	300	0%
Cartway Security Deposit	0	0	20000	20000	0	0%
Driveway Permit	0	250	0	0	500	50%
Federal Grants-Emergency Mgt	0	0	0	0	0	0%
Federal Grants-ARPA/Coded to CARES	0	0	0	0	0	0%
Sourcewell Grant	0	0	0	0	0	0%
Alcoholic Beverages	0	0	0	0	0	0%
Local Government Aid	0	0	0	0	0	0%
Homestead&Ag Credit Aid (HACA)	0	0	0	0	30000	0%
Mobile Home Homestead Credit	0	136	0	0	2500	5%
Agricultural Market Value Credit	0	0	0	0	300	0%
Town Aid	0	0	0	0	3200	0%
Fire Relief Donations-passthru	0	0	0	0	0	0%
Taconite Production Tax	0	0	0	0	0	0%
Grants&Aid from Local Govt.	0	0	0	0	200	0%
Zoning and Subdivision Fees	450	640	0	0	1000	64%
Donations	0	0	0	0	0	0%
Transfer Station	0	0	0	0	2500	0%
Cemetery Revenues	1200	1800	0	0	3000	60%
Miscellaneous Revenue	0	0	0	0	2000	0%
Interest	341	9410	5139	9407	20000	47%
Net Increase(Decrease) in Fair Market Value	1085	-731	-2758	2190	4000	
Donations-Town Hall	0	0	0	0	0	0%
Gen Prop Tax Road&Bridge	0	0	0	0	99354	0%
Municipal State Aid for Streets*	0	16757	0	18118	16000	105%
Misc Revenue-Refund	0	0	0	0	0	0%
Contribution from Private Sources	0	0	0	0	0	0%
General Property Tax-Fire	0	0	0	0	129000	0%
Fire Relief - State Aid	0	0	0	0	31000	0%
Fire Contracts *	20415	29578	36385	43635	70000	42%
Fire Relief - Other Twsp.	7932	10466	5774	5774	11548	91%
Firefighter Training	0	3017	0	0	10000	30%
Received from Fire Relief Fund	0	0	0	0	0	0%
Miscellaneous Revenue-Ref from Ins-FT	0	0	0	0	0	0%
Miscellaneous Revenue-R&B-Ref fromIns	0	0	0	0	0	0%
Fire Dept-Grant Funds	0	0	0	0	0	0%
Donations-Fire Department	0	0	0	0	0	0%
General Property Tax-Park & Req	0	0	0	0	36650	0%
Park & Rec. Fees *	150	150	630	780	3100	5%
Park & Rec.-Parade Income	0	0	0	0	0	0%
Park & Rec-Grant Funds	0	0	0	0	0	0%
Park & Rec-Donations	0	0	0	0	0	0%
Disbursements:						
General Fund						
Town Board	948	4642	1053	4708	15500	30%
General Government	7515	22046	5379	31861	98325	22%
Elections	0	0	0	228	4000	0%
Clerk & Treasurer	1558	6621	1522	6952	24000	28%
Permit Refunds	0	0	0	0	400	0%
Police Administration	18757	36792	18035	35377	75027	49%
Sanitation Administration	34	1883	229	1096	12950	15%
Cemetery	1550	5590	300	2539	8800	64%
Road & Bridge						
Road & Bridge Administration	216	746	561	591	94410	1%
Snow Removal	619	8007	3479	9493	22800	35%
Fire Operations						
Fire Administration **	11790	45394	9130	32596	137750	33%
Fire Department Donation Expenditures	0	0	0	0	0	0%
Fire Relief Passthru-State & Other Twps.	0	2534	4143	7384	42548	6%
Park & Recreation						
Park & Recreation Administration	198	1243	48	920	31350	4%

** Includes payment to relief assoc. for previous years contributions.

Summary Report

	2026		2025		vs. Budget	
	CM	YTD	CM	YTD	Budget	YTD Spend %
Capital Projects						
Receipts:						
Fire Bond-Interest & Dividends	0	0	0	0		
Road Bond-Interest & Dividends	5	23	1	6097		
Debt Service-Interest	141	325	0	163		
Disbursements:						
Capital Projects-Reserves						
Fire Department*	0	0	0	249738		
Road & Bridge	0	5640	0	0		
DNR Park			0	0		
Disbursements:						
Capital Outlay-Bond 2023A						
Road & Bridge	0	0	91	592744		
Fire Department	0	0	0	0		
Debt Service	0	0				
Bond Interest	0	0	0	0	0	0%
Bond Principal	0	0	0	0	0	0%
Fire Bond-Management Fees	0	0	0	0		
Roads Bond-Management Fees	43	168	84	456		
Debt Service Management Fees	12	16	7	12		

*Includes payment out of FEMA grant of \$235,238.09