

Mission Township
2027 Budget Report

100: General Fund

3/5/2026

Receipts

General Property Tax(31001)	\$210,100.00
Capital Improvement Levy(31013)	\$115,000.00
Mobile Home Tax(31030)	\$400.00
Fiscal Disparities(31040)	\$2,000.00
Severed Mineral(31041)	\$100.00
Penalties & Int-Delinq Taxes(31901)	\$300.00
Driveway Permit(32212)	\$500.00
Local Government Aid(33401)	\$0.00
Homestead and Agricultural Credit Aid (HACA)(33402)	\$30,000.00
Mobile Home Homestead Credit(33403)	\$2,500.00
Agricultural Market Value Credit(33426)	\$300.00
Town Aid(33460)	\$3,200.00
Grants & Aids From Local Govt.(33640)	\$200.00
Zoning and Subdivision Fees(34103)	\$1,000.00
Transfer Station Receipts(34410)	\$2,500.00
Cemetery Revenues(34940)	\$3,000.00
Miscellaneous Revenues(36200)	\$2,000.00
Interest Earning(36210)	\$20,000.00
Net Increase (Decrease) in the Fair Value of Investments(36213)	\$4,000.00
Donations - Town Hall(36241)	\$0.00
Receipts Total	\$397,100.00

Mission Township

2027 Budget Report

100: General Fund

3/5/2026

Disbursements

Council/Town Board(41110)	
Wages and Salaries: Part-time Employees(103)	\$15,500.00
GENERAL GOVERNMENT(41125)	
Employer Contributions for PERA(121)	\$5,200.00
Payroll Taxes(125)	\$7,500.00
Worker's Compensation: Insurance Premiums(151)	\$2,300.00
Office Supplies(201)	\$3,500.00
Training(207)	\$1,200.00
Bank Fees(208)	\$5,500.00
Repairs & Maintenance - Building(235)	\$5,000.00
Building & Site Improvements(236)	\$5,000.00
Professional Services: Legal Fees(304)	\$4,000.00
Professional Services: EDP, Software and Design(309)	\$1,000.00
Professional Services - Payroll Process(318)	\$6,000.00
Professional Services - Planning & Zoning(319)	\$3,000.00
Communications: Telephone(321)	\$4,000.00
Transportation: Travel Expense(331)	\$2,500.00
Advertising: Enterprises(342)	\$1,000.00
Association Fees(355)	\$1,600.00
Insurance: General Liability & Property(362)	\$16,000.00
Utility Services: Electric Utilities(381)	\$4,300.00
Utility Services: Gas Utilities(383)	\$5,500.00
Mowing(390)	\$1,000.00
Snow Removal Expense(392)	\$1,200.00
Trash Removal(395)	\$1,000.00
Community Activity Exp.(427)	\$300.00
Meeting Moderator(450)	\$25.00
Elections(41410)	
Wages and Salaries: Temporary Employees-Regular(104)	\$2,000.00
Clerk & Treasurer(41430)	
Wages and Salaries: Part-time Employees(103)	\$26,000.00
Driveway Permit(41912)	
Refunds and Reimbursements(810)	\$400.00
Police Administration(42110)	
Professional Services - Law Enforcement(312)	\$78,770.00
Sanitation Administration(43210)	
Wages and Salaries: Part-time Employees(103)	\$3,500.00
Professional Services - Transfer Station (313)	\$4,200.00
Trash Removal(395)	\$5,200.00
Sales Tax(425)	\$250.00
Cemetery(49010)	
Professional Services - Cemetary Maintenance(314)	\$4,000.00
Mowing(390)	\$1,800.00
Snow Removal Expense(392)	\$1,000.00
Cemetary Burial Expense(406)	\$2,000.00
Disbursements Total	\$232,245.00

Mission Township
2027 Budget Report

201: Road and Bridge

3/5/2026

Receipts

General Property Tax - Road & Bridge(31002)	\$99,354.00
Municipal State Aid for Streets - Maintenance (Gas Tax, Road Allotment)(33418)	\$16,000.00
Miscellaneous Revenues(36200)	\$0.00
Receipts Total	\$115,354.00

Mission Township

2027 Budget Report

225: Fire Operations

3/5/2026

Receipts

General Property Tax - Fire(31003)	\$129,000.00
Fire Contract - Center(34207)	\$40,000.00
Fire Contract - Pelican(34208)	\$25,000.00
Firefighter Training(34213)	\$10,000.00
Donations - Fire Department(36240)	\$0.00
Received From Fire Relief Fund (36243)	\$0.00
Receipts Total	\$204,000.00

Mission Township
2027 Budget Report

226: Fire Relief-Passthru

3/5/2026

Receipts

Fire Relief - State Aid(33422)	\$31,000.00
Fire Relief - Center(34211)	\$6,481.00
Fire Relief - Pelican(34212)	\$5,067.00
Receipts Total	\$42,548.00

Mission Township

2027 Budget Report

229: Park & Recreation

3/5/2026

Receipts

General Property Tax - Park & Recreation(31004)	\$36,650.00
Park -Shelter Reservation Fees(34701)	\$1,000.00
Park- Rec Program Fees(34702)	\$500.00
Park - Recycling(34703)	\$0.00
Park - Court Reservations(34707)	\$1,200.00
Park -Tennis Program Fees(34715)	\$600.00
Receipts Total	\$39,950.00

