

February 11, 2026 @ 6:00pm

2027 Budget/Levy Meeting

Present – Chair Jon Auge; Supervisor Bob Steele; Supervisor Erik Lee; Treasurer Mary Zabilla; Road Committee Chair Dave Hauser; Assistant Fire Chief Tim Yeager; and Clerk Naomi Scott. Park Committee Chair Jim Peterson participated via Zoom.

Call to Order & Roll Call – J. Auge called the Budget/Levy Meeting to order at 6:08pm. Roll call - all Town Board members were present.

2026 Budget revisions and Proposed 2027 budget - The board reviewed a document prepared by the chair and treasurer containing Mission Township levy history, high level budget summary, budget charts, debt service schedule, and proposed 2026 revisions/2027 budgets by department. Discussion occurred on each budget with the following actions/comments noted.

- **Park Fund/Operations** – 2026 revised budget & 2027 proposed budget accepted as presented.
- **Fire Department Fund/Operations** - 2026 revised budget & 2027 proposed budget accepted as presented. There was discussion on aging AED's, carried by each firefighter. Both budgets contain dollars to replace two per year at a cost of \$2,000 each. Pursuing a donation from the Lion's to partially cover the cost was also discussed.
- **Fire Pass thru Fund** - 2026 revised budget & 2027 proposed budget accepted as presented.
- **Roads Fund/Operations** - 2026 revised budget & 2027 proposed budget accepted as presented. Discussion also occurred on the 10-year plan and recognition the plow truck has about 10-12 years before needing replacement.
- **General Fund/Operations** - 2026 revised budget & 2027 proposed budget accepted as presented.

Discussion occurred on a recommendation to the Annual Meeting for the 2007 levy. Following discussion, it was agreed to recommend the levy remain the same as 2026.

Motion **(1)** by B. Steele to accept the budgets as presented and recommend keeping the 2027 levy flat with 2026 and adjourning the meeting, second by E. Lee. Voice vote with all supervisors voting aye. Motion carried and the meeting was adjourned at 7:08 pm.

Respectfully Submitted,

Naomi Scott
Clerk

Attest: Jon Auge
Chair