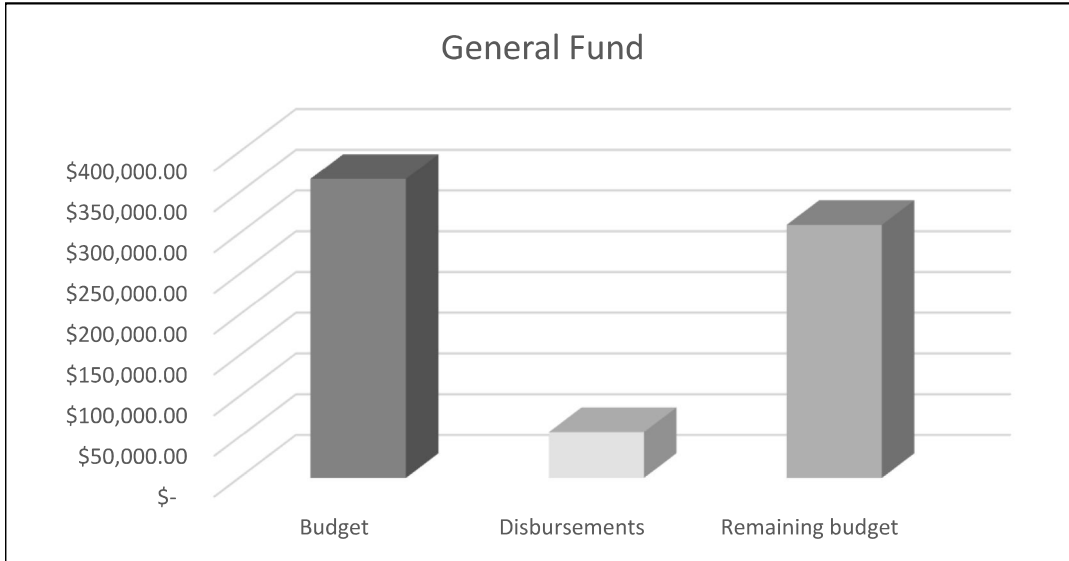


**General Fund FY2025**

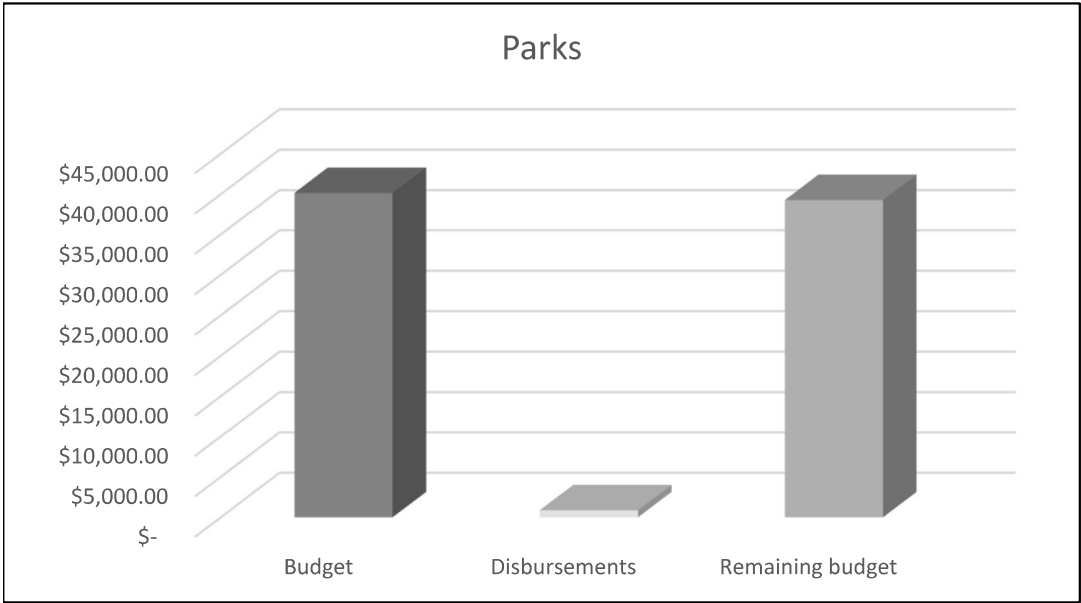
Budget	Disbursements	Remaining budget	Percentage YTD Spent
\$ 367,194.00	\$ 56,532.00	\$ 310,662.00	15%



**Parks**

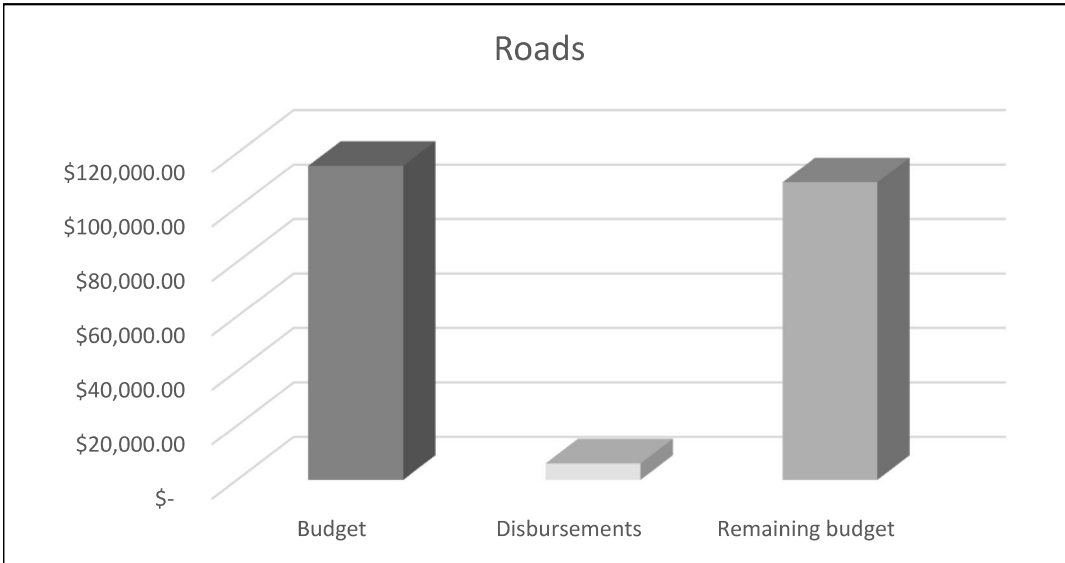
**FY2025**

Budget	Disbursements	Remaining budget	Percentage YTD Spent
\$ 40,150.00	\$ 872.00	\$ 39,278.00	2%



**Road & Bridge FY2025**

Budget	Disbursements	Remaining budget	Percentage YTD Spent
\$ 115,354.00	\$ 6,046.00	\$ 109,308.00	5%



**Fire Dept**

**FY2025**

Budget	Disbursements	Remaining budget	Percentage YTD Spent
\$ 211,000.00	\$ 24,216.00	\$ 186,784.00	11%

