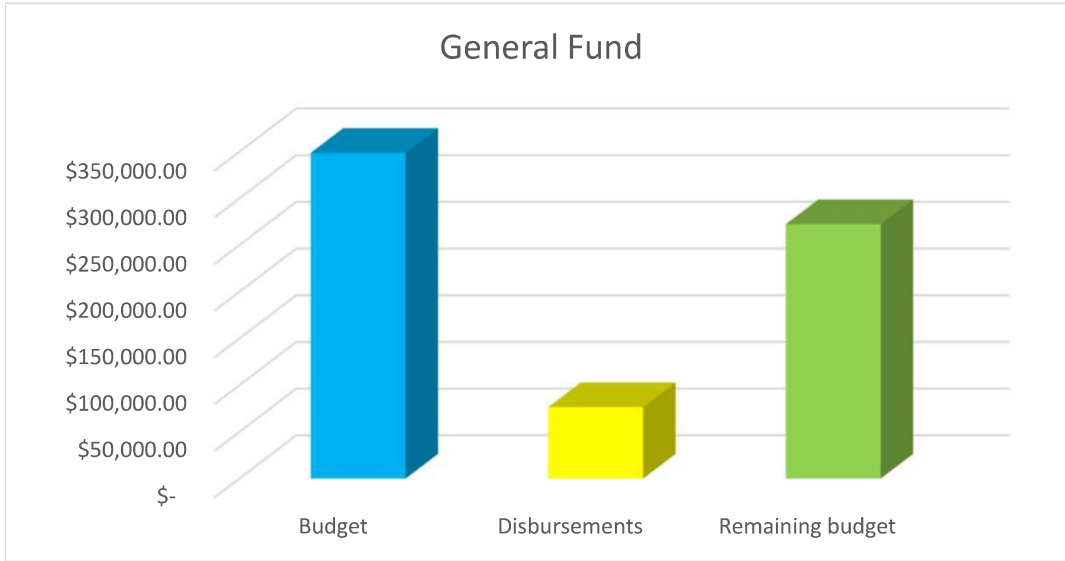


General Fund FY2024

Budget	Disbursements	Remaining budget	Percentage YTD Spent
\$ 348,769.00	\$ 76,389.00	\$ 272,380.00	22%



ARPA Grant FY2024

Grants Budget	Grant Disbursements	Remaining budget	Percentage YTD Spent
\$ 16,642.00	\$ 745.00	\$ 15,897.00	4%

