

MISSION TOWNSHIP ANNUAL ROADS REPORT

2024 Annual Meeting – March 12, 2024




2023 Key Accomplishments

✓ Completed 3-year sign upgrade plan – all signs now compliant	✓ Reclaimed Mission Park Drive & EHLR (MPD to CR 109)
✓ Installed pressure washer in Maintenance Building	✓ Completed 2022-23 Winter storm clean-up
✓ Developed 10-year Capital + Operational Maintenance Plan	✓ Initiated Speed Studies for East Horseshoe & Bass Lake Roads
✓ Developed road standards to guide future development	✓ Developed Draft Right-of-Way Ordinance

Road Facts of Interest:

- Maintain 32 roads – 20.8 miles
- Rank 18th most roads of 30 townships in Crow Wing County
- Current oldest road is Huxtable Point paved in 1992
- Spent \$135K on annual road maintenance in 2023
- Plowed 22 times during 2022-2023 season
- 2022 Winter storm cost \$40K to clean-up – 75% reimbursed

2023 Annual Road Maintenance Spend:

Mission Township		
2023 Summer Maintenance Summary		
Work Description	Actual Cost	Notes
General Pothole Patching	\$6,478	
Poly Patching	\$15,926	
Paver Patch Overlay	\$7,782	Pelican Way
Paver Patch Overlay	\$8,860	Surfland Road
Shouldering	\$9,178	
Crack Sealing	\$3,270	E. Horseshoe Lake Road from Marker 30571 to Cty. Road 11
Additional Work	\$4,450	
Totals:	\$55,944	

2023 CIP Plan Road Reclamation Spend:

Cost Category	Estimated Cost	Actual Cost	Mission Park Drive Actual	East Horseshoe Lake Road Actual (CR109 to MPD)
Mileage			1.67	1.0
Percent Allocation of Costs			63%	37%
Construction Costs	\$441,908	\$317,236	\$199,859	\$117,377
CWC Engineering Fees (3%)	\$13,257	\$9,517	\$5,996	\$3,521
Bolton & Menk Design Fees	\$36,000	\$17,267	\$10,878	\$6,389
Bolton & Menk Construction Services	\$31,500	\$12,803	\$8,066	\$4,737
Totals:	\$522,665	\$356,823	\$224,798	\$132,025