

**Mission Township
Park Improvements - Grant
2021-2023**

	<u>Estimated costs per grant application</u>	<u>Actual or projected costs</u>	<u>Variance</u>	<u>Explanation</u>
Playground				
Equipment, ground cover, freight (St. Croix Recreation)	74,560	70,591	(3,969)	Slight change in design from original bid
Install-Twin Cities Recreation	14,150	14,409	259	
Demolition-excavation (Gary Norwood)	10,000	5,000	(5,000)	Waiting for invoice; volunteer labor assisting on removal
Subtotal	98,710	90,000	(8,710)	
			-	
Pickleball courts				
Anderson Brothers	18,850	23,797	4,947	Cost increase of product; may have additional costs for path
Lee Sports Surfacing	6,400	8,400	2,000	Significant increase in product costs per Nat Lee
Elite Fence	9,650	12,425	2,775	Inc. in steel from intitial bid; plastic capping on fence, add'l fence between courts
Nets & Other	1,200		(1,200)	
Lee Sports-posts and nets		5,500	5,500	Made decision for permanent posts vs. removable
			-	
Subtotal	36,100	50,122	14,022	
			-	
Resurfacing of basketball court				
Lee Sports Surfacing	6,590	8,590	2,000	Significant increase in product costs per Nat Lee
			-	
Pavilion roof	9,000	9,000	-	
			-	
Gates to park	1,800	500	(1,300)	Completed 2021-need amount
			-	
Baseball field	1,500		(1,500)	Worked/regraded infield several times in 2021
Infield Dirt			-	
Line painter		300	300	Purchased 2021-need amount
Paint foul poles		100		Purchased 2021-need amount
New bases/posts		100		Purchased 2021-need amount
			-	
ADA drinking fountain	1,000	1,000	-	Est
			-	
ADA paths to amenities	2,400	2,400	-	Est
			-	
Repair posts and cable	1,000	1,000	-	Est
			-	
Tree removal (30 trees)	8,450		(8,450)	Saved \$\$\$ through volunteer labor
Danny Price		1,500	1,500	
Jim Van Horn		2,000	2,000	
Gary Norwood (stumps)		1,600	1,600	
			-	
Rounding by DNR - per contract	(550)		550	
			-	
Totals	166,000	162,612	(3,388)	