

February 1, 2022 @ 6:30pm

2023 Budget Meeting

Present – Chair Bob Steele, Supervisors Jim Roach, Jon Auge; Treasurer Mary Zabilla; Fire Chief Eric Makowski; clerk A. Anderson; Road Committee Chair Dave Hauser.

Zoom – Park Committee Chair Jim Peterson.

Called to Order – Chair B. Steele called the 2023 Budget Meeting to order at 6:34pm.

J. Auge stated there was no need to review receipts because they are what they are.

All departments had prepared a proposed 2023 Budget for review which included 2020 Actual; 2021 Budget; 2021 Actual; 2022 Budget & 2023 Proposed Budget.

Working line by line Fire Dept Proposed 2023 Budget was reviewed. It was agreed that the Fire Hall Utilities would be removed, along with a portion of the Fire Truck payment. General Fund, Road & Bridge Fund and Park Fund were then reviewed line by line.

Proposed 2023 Budget	General Fund	\$177,999
	Fire Dept. Fund	210,306
	Road & Bridge Fund	116,600
	Park Fund	27,350

Total Proposed Budget \$532,255

Treasurer M. Zabilla will put final figures together as discussed for review at the Levy Meeting on February 22, 2022 @ 6:30pm.

Adjourn – J. Auge made a **motion (1)** to adjourn the 2023 Budget Meeting at 7:40pm, seconded by B. Steele. Motion carried; all were in favor.

Respectfully Submitted,

Anna Anderson
Clerk

Bob Steele
Chair