

Mission Township Capital Planning Process

Final Project Ranking



Priority	Project	Estimated Cost	Proposed Timing
1	Upgrade Playground: - Remove outdated equipment and install new equipment and ground cover	\$99,000	2021-2022
	Add two Pickelball courts and resurface basketball court: - Prepare pickelball site - Construct with bituminous surface, acrylic court paint, and striping - Add fencing around pickelball courts - Nets and misc. equipment	\$43,000	2021-2022
	Remove trees and add drinking fountain	\$9,000	2021-2022
	Add ADA access pathways	\$3,000	2022
	Replace Pavilion Roof and make various Park improvements	\$12,000	2022-2023
2	Construct new Multi-Use Maintenance Building	\$220,000	2022
3	Mission Park Drive Reclamation with new 2.5" bituminous surface	\$265,530	2022
4	Tender 2 Replacement	\$250,000	2022
5	Structural FF Gear Replacement	\$70,000	2022
6	East Horseshoe Lake Road Reclamation with new 2.5" bituminous surface	\$571,923	2023
7	SCBA Replacement	\$162,500	2025
8	Huxtable Point Road Reclamation with new 2.5" bituminous surface	\$168,222	2023
9	North Horseshoe Lake Road Reclamation with new 2.5" bituminous surface	\$270,936	2025
10	Radio/Pager Replacement	\$145,600	2023
11	Grass Rig 2 Replacement	\$175,000	2024
12	East Bass Lake Road + Cty. Road 116 (1/4 mile) Reclamation with new 2.5" bituminous surface	\$287,075	2024
13	Pelican Way Reclamation with new 2.5" bituminous surface	\$49,608	2026
14	Resurface Tennis Courts	\$40,000	2026

Proposed: 10-13-2021

Adopted: