

## Mission Township 2022 Budget

Created 7-6-2021

<b>Receipts/Revenue</b>			
Proposed Levy		\$425,104	
<b>Adopted Levy</b>		<b>\$475,104</b>	
<b>Fees:</b>			
Transfer Station Receipts	\$2,000		
Cemetary Fees	\$1,000		
Municipal State Aid for Streets	\$13,500		
State Aid - Fire Relief	\$18,000		
Fire Relief - Center & Pelican Townships	\$6,900		
Firefighter Training State Reimbursement	\$1,500		
Park Shelter Reservations	\$300		
Tennis Program Fees	\$1,000		
<b>Total Fees:</b>		<b>\$44,200</b>	
<b>Interest on Reserves</b>		<b>\$5,000</b>	
<b>Fire Contracts:</b>			
Center Township	\$47,000		
Pelican Township	\$25,000		
<b>Total Fire Contracts:</b>		<b>\$72,000</b>	
<b>Total Receipts/Revenue</b>		<b>\$596,304</b>	
<b>Operating Disbursements</b>			
<b>General Fund:</b>			
Town Board	\$13,500		
Geneal Government	\$57,600		
Elections	\$1,600		
Clerk & Treasurer	\$20,000		
Police Administration	\$62,870		Rev. Contract Amt. Appv. At 4/21 Mtg
Sanitation	\$7,500		
Cemetary	\$12,400		
<b>Total General Fund</b>		<b>\$175,470</b>	
<b>Road &amp; Bridge:</b>			
R&B Administration	\$88,900		
Ice & Snow Removal	\$26,954		
<b>Total Road &amp; Bridge</b>		<b>\$115,854</b>	
<b>Fire Administration</b>		<b>\$227,400</b>	
<b>Park &amp; Recreation</b>		<b>\$37,950</b>	
<b>Total Operating Disbursements</b>		<b>\$556,674</b>	
<b>Budget Surplus/Deficit</b>		<b>\$39,630</b>	