

February 3, 2021 @ 7:00pm

2022 Budget Meeting

Present – Chair Jim Roach, Supervisor Bob Steele, clerk A. Anderson. Also, present Park Attendant Carl Anderson.
Present Via Zoom – Supervisor Jeff Schommer and Dave Hauser.

J. Roach call the 2022 Budget Meeting to order at 7:24 due to technical difficulties.

Minutes from the 2021 Budget Meeting dated February 20, 2020 were reviewed. B. Steele made a **motion (1)** to approve the 2021 Budget Meeting minutes as written, seconded by J. Roach. J. Schommer abstained (had not reviewed), Motion carried.

There was brief discussion regarding where to start. J. Roach stated General Fund should be a starting point. All had worksheets including: 2020 actual budget, 2020 actual receipts & disbursements and 2021 budget.

Starting with the General Fund, supervisors reviewed line by line for both receipts and disbursements. Continuing with Road & Bridge Fund: Road Committee had prepared a proposed budget for review. Board added insurance and then agreed with the proposed recommendations. Fire Department Fund: Liaison B. Steele had previously met with Fire Chief Makowski to review recommendations. Board added utilities and then agreed with the proposed recommendations. Park & Recreation Fund: Liaison J. Schommer had previously reviewed the proposed recommendations from the Park Committee. Board agreed with the proposed recommendations.

Proposed 2022 Budget:	General Fund -	\$170,500
	Fire Dept. Fund -	227,400
	Road & Bridge Fund -	115,854
	Park Fund	37,950
	Total Proposed Budget	\$551,704

Levy Meeting is scheduled for February 10, 2021 @ 7:00pm.

B. Steele made a **motion (2)** to adjourn the 2022 Budget Meeting at 9:17pm, seconded by J. Schommer. Motion carried; all were in favor.

Respectfully Submitted,

Anna Anderson
Clerk