

February 20, 2020 @ 7:00pm

2021 Budget Meeting

Present – Chairman Jeff Schommer, Supervisors Dave Hauser, Jim Roach; Clerk A. Anderson. Also, present Erik Lee, Carl Anderson and Michael Blassey. J. Schommer called the meeting to order.

February 11, 2019 minutes were reviewed. J. Schommer made a **motion (1)** to accept the minutes, seconded by D. Hauser. All were in favor.

Treasurer had prepared a worksheet to work from including; 2019 actual figures, 2019 actual budget, 2020 as of 1/26/20 figures, 2020 actual budget and 2021 proposed budget.

Starting with the General Fund, supervisors reviewed line by line for both receipts and disbursements. Continuing with Road & Bridge Fund; there was discussion regarding the need for a Capital Outlay Fund for a proposed plow truck. Fire Dept. Fund; J. Schommer had previously met with Fire Chief Makowski to review. Park & Rec. Fund; Michael Blassey stated future projects needing additional funds.

Clerk will forward figures discussed to Treasurer Henderson. Proposed 2021 Budget is as follows: General Fund - \$171,000; Road & Bridge Fund - \$87,300; Fire Dept. Fund - \$157,150; Park & Recreation Fund – 37,950. Levy Meeting is set for February 27 @ 7pm.

J. Roach made a **motion (2)** to adjourn the Budget meeting at 10:15pm, seconded by J. Schommer. All were in favor.

Respectfully Submitted,

Anna Anderson
Clerk