

February 28, 2015 @ 10:00am Levy Meeting

Chairman Dave Anderson called the 2016 Levy Meeting to order. Supervisors present were Jim Roach and Dave Hauser. Also present Treasurer Dominic Henderson and Clerk A. Anderson. There was one resident and Chief Roach.

The 2016 Proposed Levy was prepared by Treasurer Henderson. All reviewed. Henderson discussed the changes that came about from the two Budget meetings.

General Fund – After reviewing the figures, all items were accurate.

Road & Bridge – There was discussion regarding the increase of the Professional Services. It was agreed that it would be too much of an increase for one year. Supervisors decided to decrease the amounts on both the Professional Services and Resurfacing from the budget amounts.

Fire Operations – There was discussion regarding the retirement contribution from Center Township and Pelican Township as a result of the new Fair Share formula contracts. Chief Roach felt it should not be part of the fire budget. Treasurer stated that it should be billed and accounted for thru the township due to the fact that the fire contracts are between the townships and not the relief association. It shows transparency and accountability. Review of each line item continued. J. Roach wanted to see the Retirement Cont. (town) and the Fire Truck payments as special line items. J. Roach wanted the Fire Equipment Fund to be \$60,000. Hauser wanted to keep it at \$55,000. After much discussion Anderson and Hauser agreed to keep the Fire Truck Fund at \$55,000. It was generally agreed upon that a \$55,000 Truck fund will be used to debt service \$48,000 of principal and interest for the 2014 purchase of the KME Pumper at \$333,403 and the KME tanker at \$223,007. The remaining \$7,000 will be levied above and beyond the budgeted 2016 expenditures. All other changes were accurate.

Park & Recreation – There was a budget increase for building structures from \$4,000 to \$14,000. After discussing further, Anderson recommended it stay at the \$4,000.

Treasurer will take all the new figures and put a final 2016 Levy together for the Annual Meeting.

Anderson made a motion to adjourn the Levy meeting, Hauser seconded. Motion carried.

Respectfully Submitted,

Anna Anderson, Clerk

*****The 2016 Proposed Levy is subject to change at the Annual Meeting *****