

February 20, 2015 @ 7:00pm Budget Meeting

Chairman Dave Anderson called to reconvene the Budget meeting to order from February 17, 2015. Supervisors present were Jim Roach and Dave Hauser. Also present Treasurer Dominic Henderson and Clerk A. Anderson. There were two residents and Chief Roach in attendance.

Clerk had for review the changes that were discussed at the Budget meeting on Feb. 17.

General Fund – Terry Havir stated some facts from the Comprehensive Survey. Residents main concerns are the updating of the town hall and a building for the plow truck, etc. Supervisors went thru each line item in the general fund. There were a few small increases. Other increases included; salary and professional service. It was agreed that Recycle expenses could decrease.

Anticipated Receipts were reviewed.

There was additional review on the Fire Budget in reference to the fire truck fund. The discussion dealt with the increase of the truck fund. J. Roach and Chief Roach wanted to see the fund at \$60,000. Hauser and Anderson wanted to keep the fund at \$55,000. This discussion went around for some time.

Levy Meeting that was scheduled for Feb. 20, 2015 @ 7:00pm was postponed to February 28, 2015 @ 10:00am due to the time frame of the budget meeting.

Anderson made a motion to adjourn the Budget meeting. Hauser seconded, all were in favor.

Respectfully Submitted,

Anna Anderson
Clerk

*****The 2015 Proposed Budget is subject to change at both the Levy Meeting and the Annual Meeting*****