

February 17, 2015 @ 7:00pm      Budget Meeting

Chairman Dave Anderson called the Budget Meeting to order. Present were supervisors Jim Roach, Dave Hauser. Also present Treasurer Dominic Henderson and clerk A. Anderson. There were 5 residents and Chief Roach.

Handouts for review included 1-27-14 & 1-30-14 Budget minutes, 2015 Budget report and 2015 Financial report by object code. Anderson made a motion to accept the 2014 Budget minutes, Hauser seconded. All were in favor.

Budget discussion started with Park & Recreation. It was decided that Repair and Maintenance would increase from \$3,000 to \$5,500.

Fire Budget – Chief Roach stated that with the increase in salary from the reorganizational meeting that the wages and payroll taxes should be increased in the budget. Supervisors went thru each line item and discussed. There were several changes made within the fire budget. Some of those changes; Retirement (Town Contrib.) decrease from \$14,000 to \$10,000; Insurance increase \$9,000 to \$11,000; Fire & EMS Training decrease \$11,000 to \$10,000; Fire Truck Payment increase \$55,000 to \$60,000. There was much debate/discussion regarding the increase of the Truck fund. Chief Roach and J. Roach wanted the increase as a reserve for future vehicles, were Anderson and Hauser wanted to keep the fund at \$55,000. This discussion went on for some time.

Road & Bridge – Supervisors went thru each line item. There may be a need for some resurfacing done in 2016. Increases in both Professional Services and Resurfacing were discussed.

General Fund – Terry Havir discussed some priorities that came about with the Comprehensive Plan Survey. Building a shed to store maintenance equipment and making improvements to the township hall were top priorities to budget.

As it was close to 9:30pm, Anderson made a motion to suspend the budget meeting and reconvene before the Levy meeting on Friday, Feb. 20, 2015 @ 7:00pm. Hauser seconded, all were in favor.

Respectfully Submitted,

Anna Anderson  
Clerk

\*\*\*\*\*The 2015 Proposed Budget is subject to change at both the Levy Meeting and the Annual Meeting \*\*\*\*\*