

February 13, 2017 @ 7:00pm 2018 Budget Meeting

Chairman Dave Anderson called the Budget Meeting to order. Supervisors present Jim Roach, Dave Hauser, Treasurer Dominic Henderson and clerk A. Anderson. Also present Fire Chief Randy Roach, Terry Havir, Jeff Schommer and Michael Blassey. All stood for the pledge of allegiance.

2017 Budget Meeting minutes were reviewed. J. Roach made a motion to accept the 2017 Budget Meeting minutes, D. Hauser seconded. Motion carried.

Treasurer Henderson explained that we now have a year on the new chart of accounts and have history to work with. Funds have been adjusted to make more sense. Henderson handed out a 2018 budget report and a financial report with receipts and disbursements from 2016 for each fund.

Park was reviewed. There was discussion regarding upcoming expenditures with the tennis courts. All went thru line by line, starting with receipts then on to disbursements.

Chief Randy Roach went thru the fire budget on a line by line basis. Receipts and disbursements were reviewed.

Road & Bridge was reviewed. There was discussion regarding roads that may need resurfacing. All went thru line by line.

General Fund was reviewed. All went thru line by line. There was discussion regarding the land acquisition monies. It was decided that the residents should discuss the matter at the Township Annual Meeting on March 14, 2017.

Treasurer Henderson will take the figures from all funds and put together the proposed 2018 Levy for the board to review on Feb. 20, 2017 @ 7:00 pm.

D. Anderson made a motion to adjourn the Budget Meeting, D. Hauser seconded. All were in favor.

Respectfully Submitted,

Anna Anderson
Clerk